

ANNEX C

LISBON AGENDA “EARMARKING” CATEGORIES

Lisbon Agenda “earmarking” categories of expenditure.

	Objectives: Convergence & Regional Competitiveness & Employment	
	Objective: Convergence and regions referred to in Article 8(2) without prejudice taken in accordance with last subparagraph of Article 5(3) of Regulation (EC) No 1080/2006	
Code	Priority themes	Indicative financial allocation (€)
	Research & technological development (R&TD), innovation & entrepreneurship	
01	R&TD activities in research centres	0
02	R&TD infrastructure (including physical plant, instrumentation and high-speed computer networks linking research centres) and centres of competence in a specific technology	0
03	Technology transfer & improvement of cooperation networks between SMEs and other businesses & universities, post-secondary education establishments of all kinds, regional authorities, research centres & scientific & technological poles (scientific & technological parks, technopoles, etc.)	0
04	Assistance to R&TD, particularly in SMEs (including access to R&TD services in research centres)	0
05	Advanced support services for firms & groups of firms	0
06	Assistance to SMEs for the promotion of environmentally-friendly products & production processes (introduction of effective environment managing system, adoption & use of pollution prevention technologies, integration of clean technologies into firm production)	301,006
07	Investment in firms directly linked to research & innovation (innovative technologies, establishment of new firms by universities, existing R&TD centres & firms, etc.)	0
08	Other investment in firms	706,871
09	Other measures to stimulate research & innovation & entrepreneurship in SMEs	706,871
	Information Society	
10	Telephone infrastructures (including broadband networks)	147,066
11	Information & Communication Technologies (access, security, interoperability, risk-prevention, research, innovation, e-content, etc.)	247,066
12	Information & Communication Technologies (TEN-ICT)	250,000
13	Services & applications for the citizen (e-health, e-government, e-learning, e-inclusion, etc.)	555,000
14	Services & applications for SMEs (e-commerce, education & training, networking, etc.)	405,000
15	Other measures for improving access to and efficient use of ICT by SMEs	355,000
	Transport	
16	Railways	0
17	Railways (TEN-T)	0
18	Mobile rail assets	0
19	Mobile rail assets (TEN-T)	0
20	Motorways	0
21	Motorways (TEN-T)	0
22	National roads	0
23	Regional/local roads	0
24	Cycle tracks	0
25	Urban transport	0
26	Multimodal transport	0

27	Multimodal transport (TEN-T)	0
28	Intelligent transport systems	0
29	Airports	0
30	Ports	0
31	Inland waterways (regional & local)	0
32	Inland waterways (TEN-T)	0
	Energy	
33	Electricity	0
34	Electricity (TEN-T)	0
35	Natural gas	0
36	Natural gas (TEN-T)	0
37	Petroleum products	0
38	Petroleum products (TEN-T)	0
39	Renewable energy: wind	0
40	Renewable energy: solar	0
41	Renewable energy: biomass	0
42	Renewable energy: hydroelectric, geothermal & other	0
43	Energy efficiency, co-generation, energy management	0
	Environmental protection & risk prevention	
44	Management of household & industrial waste	0
45	Management & distribution of water (drinking water)	0
46	Water treatment (waste water)	0
47	Air quality	0
48	Integrated prevention & pollution control	0
49	Mitigation & adaptation to climate change	0
50	Rehabilitation of industrial sites & contaminated land	0
51	Promotion of biodiversity & nature protection (including Natura 2000)	69,608
52	Promotion of clean urban transport	185,296
53	Risk prevention (including the drafting & implementation of plans & measures to prevent & manage natural & technological risks)	69,608
54	Other measures to preserve the environment & prevent risks	69,608
	Tourism	
55	Promotion of natural assets	85,296
56	Protection & development of natural heritage	187,949
57	Other assistance to improve tourist services	85,296
	Culture	
58	Protection & preservation of the cultural heritage	85,296
59	Development of cultural infrastructure	0
60	Other assistance to improve cultural services	0
	Urban & rural regeneration	
61	Integrated projects for urban & rural regeneration	200,000
	Increasing the adaptability of workers & firms, enterprises & entrepreneurs	
62	Development of life-long learning systems & strategies in firms; training & services for employees to step up their adaptability to change; promoting entrepreneurship & innovation	0
63	Design & dissemination of innovative & more productive ways of organising work	0
64	Development of specific services for employment, training and support in connection with restructuring of sectors & firms & development of systems for anticipating economic changes & future requirements in terms of jobs & skills	0

Improving access to employment & sustainability		
65	Modernisation & strengthening labour market institutions	0
66	Implementing active & preventative measures on the labour market	0
67	Measures encouraging active ageing & prolonging working lives	0
68	Support for self-employment & business start-up	856,872
69	Measures to improve access to employment & increase sustainable participation & progress of women in employment to reduce gender-based segregation in the labour market, and to reconcile work & private life, such as facilitating access to childcare & care for dependent persons	0
70	Specific action to increase migrants' participation in employment & thereby strengthen their social integration.	0
Improving the social inclusion of less-favoured person		
71	Pathways to integration & re-entry into employment for disadvantaged people; combating discrimination in accessing & progressing in the labour market & promoting acceptance of diversity at the workplace	0
Improving human capital		
72	Design, introduction & implementation of reforms in education & training systems in order to develop employability, improving the labour market relevance of initial & vocational education & training, updating skills of training personnel with a view to innovation & a knowledge based economy	0
73	Measures to increase participation in education & training throughout the life-cycle, including through actions to achieve a reduction in early school leaving, gender-based segregation of subjects & increased access to & quality of initial vocational & tertiary education & training	0
74	Developing human potential in the field of research & innovation, in particular through post-graduate studies & training of researchers and networking activities between universities, research centres & businesses	0
Investment in social infrastructure		
75	Education infrastructure	0
76	Health infrastructure	0
77	Childcare infrastructure	0
78	Housing infrastructure	0
79	Other social infrastructure	0
Mobilisation for reforms in the fields of employment & inclusion		
80	Promoting partnerships, pacts & initiatives through the networking of relevant stakeholders	0
Strengthening institutional capacity at national, regional & local level		
81	Mechanisms for improving good policy & programme design, monitoring & evaluation at national, regional & local level, capacity building in the delivery of policies & programmes	0
Reduction of additional costs hindering the outermost regions development		
82	Compensation of any additional costs due to accessibility deficit & territorial fragmentation	0
83	Specific action addressed to compensate additional costs due to size market factors	0
84	Support to compensate additional costs due to climate conditions & relief difficulties	0
Technical Assistance		
85	Preparation, implementation, monitoring & inspection	175,000
86	Evaluation & studies; information & communication	57,030

Figures in red represent activities assisted as “non-Lisbon” categories.